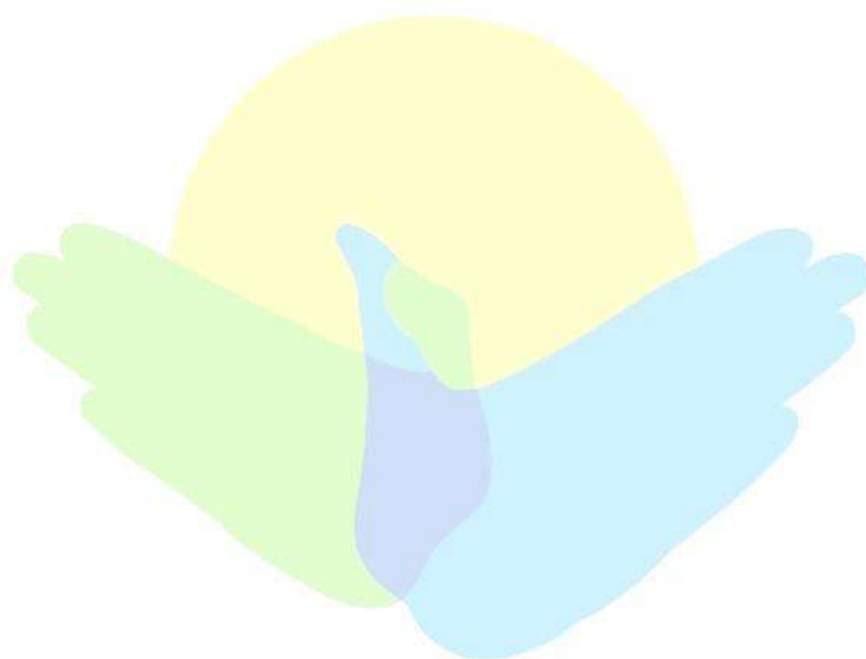


ANNUAL REPORT

NEW RESOLUTION INDIA

Duration: 2014-2015

BRIGHT FUTURE



NEW RESOLUTION INDIA



Bright Future

Connecting Education
to Employment

A Project by New Resolution India

ORGANISATION INFORMATION

Name of Organization: New Resolution India
Registered Under: Charity Commissioner
Registration No: E – 26080
Address: 85/B, First Floor, Kamgar Nagar, Opposite Vishal Tower No.1, Kurla East, Mumbai 400024
Contact Name: KishorPalve
Contact Title: Founder and CEO
Contact Phone: 9867718722
Contact Email: kishor@newresolutionindia.org
Website: http://brightfutureindia.org

INTRODUCTION:

Vision: For every youth to have equal employment opportunities

Mission: To provide a nurturing environment for children and youth from marginalized communities to transform their passion into gainful employment through Career Guidance, Life Skills Development, Mentorship and Scholarship opportunities.

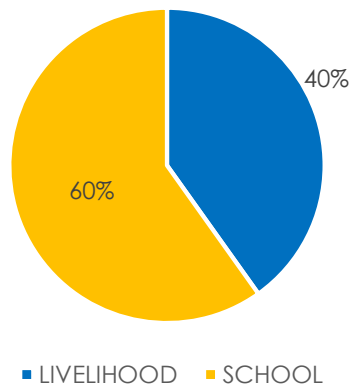
Goal: Connecting Education to Employment

Objectives:

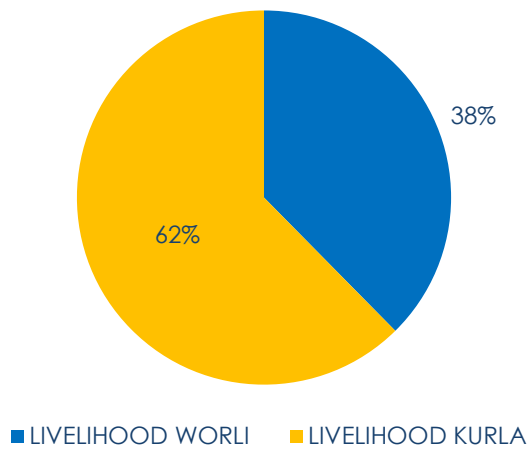
- To facilitate the youth between the age group of 18 to 25, to choose a suitable career, develop their interests and enhance their employability skills by providing the necessary training and, connecting them to role models and offering them job and internship opportunities.
- To engage school dropouts between the age group of 13 to 18 in drama so as to develop their interests and hobbies and to develop employability skills.
- To tutor parents and teachers through regular workshops to break out of rigid social norms, to create an educational environment and to encourage rationality amongst the children and the youth.
- To sustain conducive environments in schools, homes and communities for change leaders to emerge.

OUTREACH (IN NUMBERS):

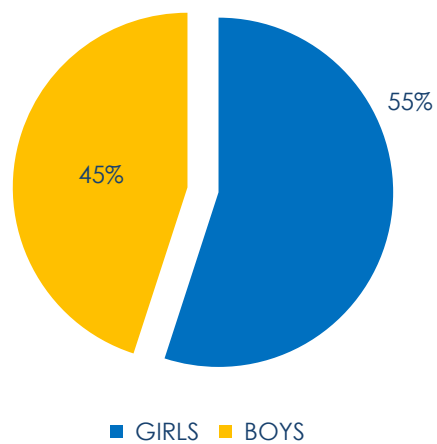
BRIGHT FUTURE IMPACT 2014-2015



LIVELIHOOD 2014-2015 IMPACT



GIRLS TO BOYS RATIO



ACTIVITIES:



An **exposure visit to Elephanta Caves** (Gharapuri Island) was arranged on 3rd May 2014 for the aspirants.

The main aim of the visit was to acquaint the aspirants with the following things :

- Heritage Structures and some basic information related to them
- A brief glimpse of Indian heritage and Culture

POSTER MAKING COMPETITION



On 12th July 2014 our aspirants took part in the poster exhibition in our centre in Kurla. All the aspirants gave presentations of their poster and they explained that why they selected this topic and how to stop the crime of violence against women.

TREE PLANTATION:

According to our syllabus, Social Responsibility is a subject through which we learned the importance and participated in community Tree Plantation. The reason behind organising this activity is realization of the fact that we are responsible for the current scenario of nature. So it is a small initiative by organization to contribute for a social cause.



Clean Up Drive & Poster Competition

On 2nd October 2014 on day of Gandhi Jayanti our aspirants took part in a poster-making competition on the topic of “Cleanliness’ and arranged a clean-up drive in the own areas. The cleanup drive was successful and each one enjoyed the act of cleaning their communities. In the afternoon aspirants displayed their posters by the side of the road; it was a public exhibition for everyone.



EXPOSURE VISITS

VISIT TO THE MALL

Two batches were divided for this exposure visit 1st visit was planed on 17-Jul-2014 & 2nd visit on 18-Jul-2014.



The visit lasted for an hour and a half and aspirants were told about the time limit in advance. Aspirants were asked to take specific notice of the grooming of the employees. Groups were divided according to different shops in mall so that some groups only gathered data of Jewellery Shops and other groups gathered data about clothing shops and later presented on those particular topics. Aspirants also collected visiting cards so that we could get idea about job vacancies. Aspirants observed the pattern of work and work culture.

Bank Visit

Together, aspirants visited the local banks and collected information about the bank and its processes:- How to open an account, types of account, interest rate for old people, men, women, special offers for students and women. They met the PRO (Public Relation Officer) and the bank manager to get these details. The visit was very informative & they got good knowledge of bank.

VISIT TO THE RESTAURANT

1st-August-2014 our aspirants visited 'Grillopolis'. Grillopolis is a dining restaurant. Ms. Shivani Sheran the owner of the restaurant gave lecture on various dining options like A'La'Carte and bar etc. She gave main lecture on departments in hotels, kitchen department, service department, hierarchy within the hotel industry, housekeeping department etc. From this aspirants got a clear idea of what job or what position they are willing to do. This session was very informative.



STAKEHOLDER WORKSHOPS:

PARENTS MEETING

On 14th July as a part of Bright future Community program we conducted the first parents meeting in our Kurla centre. This was the first time we had a platform to interact with the parents in a qualitative way. We introduced to them our way of functioning and the services we provide so that they get an idea about where their children spend time and how it is useful for their future.



MENTORING



From initial stages, like from July-2014, we had begun our mentoring for community centre but from Aug we started full-fledged mentoring sessions. Mr. Kumar came regularly on Saturday's, Mr. Swapnes came on alternate Saturdays, Ms. Shivani came on Tuesdays and Thursdays for English speaking, Grooming, Hospitality and Retail.



INAUGURATION OF NEW BRIGHT FUTURE YOUTH DEVELOPMENT AND TRAINING CENTER IN WORLI

On 23rd December, 2014, another community center of New Resolution India was inaugurated in Worli with the support of Edelgive Foundation. The inauguration function was organized by the staff members, aspirants & some SNDT student interns. The function was graced by the presence of the active members of Edelgive Foundation. The ribbon cutting ceremony, aspirants dance & street play performances were some of the highlights of the function.



CASE STUDIES:



Greetings from Sandhya Shirost!!

I am studying in 12th grade in a night school. I have a mother and 3 brothers in my family. My mother used to work as a vegetable vendor, elder brother works as an office boy and the other brother works as a peon in a school. Due to the sudden death of my father I had dropped out for a year, and by reference of a social worker at Bright Future I came to know about the course for which my mother supported me totally for the same. When I joined the course I was very nervous and could not talk easily with the class mates, but gradually as I was given supportive environment I started mingling with everyone and got confidence. Also, at home, my mother and my brother could see a positive change in me and also complimented me on how smart I looked in the uniform. But for a few days, I got severe health problems and couldn't attend the classes any more. However, due to a home visit by our social worker I continued with the course and learned new things. I am very grateful for the support that bright future has given me during my tough times. I am now able to overcome my weaknesses and make my strength superior. Though I am very emotional I learnt to be practical and learnt many new things about the professional life and how to tackle the problems in office work. I have a dream to work in a corporate office and I am sure with help of my mentors and my family members and most importantly my will power, I will achieve my goal.

“Bright Future is that one honest platform that not only supports you, but also nurtures and guides you to take right decisions in your life and also teaches you to respect yourself and most importantly your LIFE!!”



Hello Folks. I am Unnati Vasant Kulaye. I live with my parents and 3 sisters. My father works for BMC as a security guard, whereas my mother is a home maker. My elder sister is currently in search of a job and the younger sisters are studying.

I have passed 12th standard and due to some health problems I could not continue my graduation. Currently I am living in Worli and I came to know about Bright Future through one of the social workers at Bright Future and decided to join the course. I got support from all my trainers here that helped me in improving my communication and computer skills. I have felt a good change in my personality, since before joining the course I was a complete introvert. But now I can voice my opinions and feel free to share my ideas and thoughts. Though I am a little shy, I am working hard to mingle with my classmates and feel glad when I make an attempt to do so! I have become more confident with whatever decisions I take and also can easily engage in all the activities organized by the Centre. My family members are happy to see such a positive change in me.

My earnest desire is to work in such an atmosphere where I can deliver my best. My inclination is towards working in any computer-related field.

“I am happy and satisfied to be associated with Bright Future since they have taken enormous efforts to improve our lives through various motivating sessions.”

HIGHLIGHT AND ACHIEVEMENTS OF THE PROGRAM:

Our aspirants actively participated in performing street plays on 25th Jan, 2015 that were themed on cleanliness as a part of community engagement. Also, Republic day was celebrated with equal participating spirit and excitement, where again street plays were performed in nearby communities.

15 interns from Smt. M.M.P Shah College of Arts and Commerce, became an active resource for the organization.

As it was scheduled, the baseline survey was initiated.

CHALLENGES:

Convincing the parents to allow their child to take admission at the centre.

Convincing the aspirants to wear their uniforms regularly.

Training the current aspirants and the alumni for baseline survey.

FUTURE PLANS:

Broad 5 year goals

25 centres

10,000
Mentors

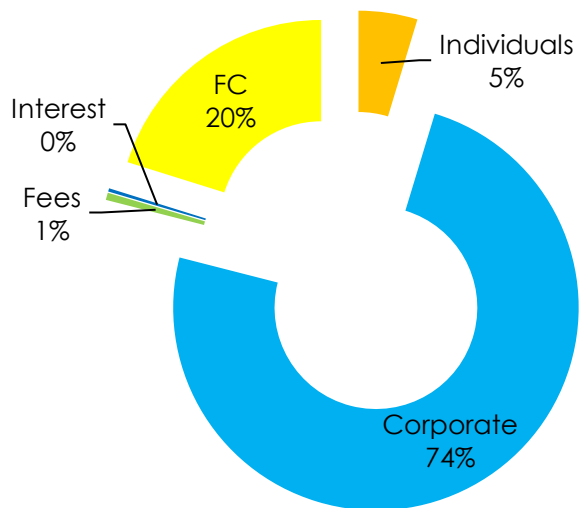
100 schools

50,000 beneficiaries

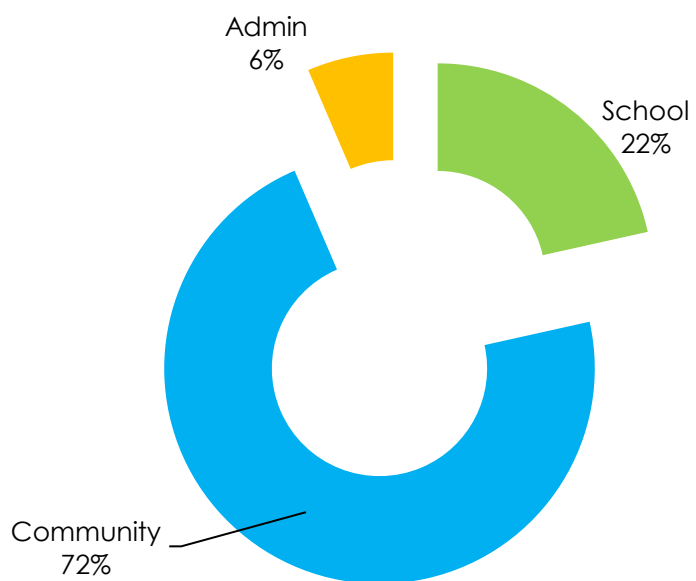
Summary	FY15	FY16	FY17	FY18	FY19	FY20
Total no of students	760	3,360	8,520	12,900	18,780	29,400
Total cumulative no of students	760	3,870	10,790	19,210	31,270	50,910
No of centres	2	5	9	14	19	25
No of schools	4	10	28	42	61	100
No of staff	6	26	48	76	97	127
Total budget	44 lacs	1cr	2 cr	3.6 cr	5.4 cr	7.5 cr

BRIGHT FUTURE FUNDS 2014-2015:

BRIGHT FUTURE Donations (48,45,469)



BRIGHT FUTURE Expenses:(36,48,141)



REPORT OF AN AUDITOR RELATING TO ACCOUNTS AUDITED
under sub-section (2) of section 33 & 34
and rule 19 of The Bombay Public Trust Act, 1950.

Registration No. E-26080 (Mumbai)
Name of the Public Trust : NEW RESOLUTION INDIA
For the year ending 31ST MARCH, 2015

(a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules :	Yes
(b) Whether receipts and disbursements are properly and correctly shown in the accounts :	Yes
(c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were produced before him :	Yes
(d) Whether all books, deeds, accounts, vouchers, or other documents or records required by the auditor were produced before him :	Yes
(e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	N.A.
(f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him :	Yes
(g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust :	No
(h) The amounts of outstanding for more than one year and the amounts written off, if any :	Nil
(i) Whether tenders were invited for repairs or constructions involving expenditure exceeding Rs. 5000/- :	Yes
(j) Whether any money of the public trust has been invested contrary to the provisions of Section 35 :	No
(k) Alienations, if any of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor :	Nil
(l) All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust :	Nil
(m) Whether the budget has been filed in the form provided by rule 16A :	No
(n) Whether the maximum and minimum number of the trustees is maintained :	Yes
(o) Whether the meetings are held regularly as provided in such instrument :	Yes
(p) Whether the minute books of the proceedings of the meeting is maintained :	Yes
(q) Whether any of the trustees has any interest in the investments of the trust :	No
(r) Whether any of the trustees is a debtor or creditor of the trust :	No
(s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit :	N.A.
(t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	Nil

For S. P Gupta & Associates
Chartered Accountants
F.R. No. 103445W
S. P. Gupta
Proprietor
Shashikant Gupta
Mem. No. 031899

Dated at 28/09/2015

THE BOMBAY PUBLIC TRUST ACT, 1950.
SCHEDULE IX-C.
(Vide Rule 32)

Statement of income liable to contribution for the year ending 31st MARCH, 2015
Name of the Public Trust : NEW RESOLUTION INDIA
Registered Number :- E - 26080 (Mumbai)

PARTICULARS	RS.	P.	RS.	P.
1. INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)				
2. ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32.				
(i) Donations received from other Public Trust and Dharmadas	-	-		
(ii) Grants received from Government and Local authorities.	-	-		
(iii) Interest on sinking or Depreciation Fund	-	-		
(iv) Amount spent for the purpose of secular Education.	34,03,866.68	-		
(v) Amount Spent for the purpose of medical relief.	-	-		
(vi) Amount spent for the purpose of veterinary treatment of animals.	-	-		
(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity	-	-		
(viii) Deductions out of income from lands used for agricultural purpose :-				
a. Land Revenue and Local Fund Cess	-	-		
b. Rent Payable to superior landlord	-	-		
c. Cost of production, if lands are cultivated by Trust by trust.	-	-		
(ix) Deduction out of income from lands used for non-agricultural purpose :-				
a. Assessment, Cesses and other Government or Municipal taxes.	-	-		
b. Ground rent payable to the superior land-lord	-	-		
c. Insurance premia	-	-		
d. Repairs at 10 per cent of gross rent of building.	-	-		
e. Cost of collection at 4 per cent of gross rent building let out	-	-		
(x) Cost of collection of income or receipts from securities, stocks, etc at 1 per cent of such income	-	-		
(xi) Deductions on account of repairs in respect of buildings not rented and yielding no income at 10 percent of the estimated gross annual rent.	-	-		
Gross Annual Income chargeable to contribution Rs.			10,36,621.32	

Certified that while claiming deduction admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the schedule which have the effect of double deduction.

Trust Address :
New Resolution India
41/D, 1st Floor,
Kangar Nagar, S.G. Barve Marg,
Kurla (East)
Mumbai - 400024

Dated : 28.09.2015

For S. P Gupta & Associates
Chartered Accountants
F.R. No. 103445W
S. P. Gupta
Proprietor
Shashikant Gupta
Mem. No. 031899
Auditor

For New Resolution India
Shashikant Gupta
Trustee

SCHEDULE VIII
[Vide Rule 17 (1)]
The Bombay Public Trusts Act, 1950.
Name of the Public Trust : NEW RESOLUTION INDIA
Registration No. E-26080 (Mumbai)
Balance Sheet as at 31st MARCH, 2015

FUNDS & LIABILITIES	Amount (Rs.)	PROPERTY AND ASSETS	Amount (Rs.)	Amount (Rs.)
Trust Funds or Corpus :-		Immovable Properties:- (at cost)		
Balance as per last Balance Sheet	1,000.00	Balance as per last Balance Sheet	0.00	
Add : During the year	0.00	Additional during the year	-	
		Less : Sales during the year	-	
		Depreciation up to date	-	0.00
Other Earmarked Funds :-		Investments :- (As per Schedule)		
(Created under the provision of the trust deed or scheme or out of the Income)		The Market value of the above investments is Rs. _____		0.00
Depreciation Fund	-			
Sinking Fund	-	Movable Assets :-		
Reserve Fund	-			
Any other Fund (As per Schedule 'A')	16,99,112.00			
Loans (Secured or Unsecured) :-		Other Assets :- (As per Schedule 'B')		
From Trustees	-	Balance as per last Balance Sheet	68,131.00	
From Others	-	Additions during the year	6,01,039.00	
		Less : Sales during the year	0.00	
		Depreciation for the year	2,29,866.21	4,39,303.79
Liabilities :-		Loans (Secured/Unsecured): Good / doubtful		
For Expenses	28,740.00	Loan Scholarships	-	
For Advances	-	Other Loans	-	3,605.00
For Rent and Other Deposits	-	Advances :-		
For Sundry Credit Balance	-	To Trustees	-	
		To Employees	-	
		To Contractors	-	
		To Lawyers	-	
		To Others	0.00	
Income and Expenditure Account :-		Income Outstanding :-		
Bal. as per last Balance Sheet	1,05,272.72	Rent	-	
Less : Appropriation, if any	-	Interest	-	
Add : Surplus	7,83,955.11	On Fixed Deposits	-	0.00
Less : Deficit (As per I & E A/c)	-	Other Income	-	
		Cash and Bank Balances :-		
		a) In Savings Account with Bank	-	21,66,038.04
		In Fixed Deposit Account with	-	
		b) with the trustee	-	
		c) with the Manager	-	9,133.00
Total	26,18,079.83	Total	26,18,079.83	

Notes to Accounts As per Schedule "L"

For S. P Gupta & Associates
Chartered Accountants
F.R. No. 103445W
S. P. Gupta
Proprietor
Shashikant Gupta
Mem. No. 031899
Auditor

For New Resolution India
Dated at 28.09.2015

SCHEDULE - IX
[Vide Rule 17 (1)]
The Bombay Public Trusts Act, 1950.
Name of the Public Trust : NEW RESOLUTION INDIA
Registration No. E-26080 (Mumbai)
Income and Expenditure Account for the year ending 31st MARCH, 2015

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)	Amount (Rs.)
To Expenditure in respect of properties :-		By Rent (Accrued)		
Rates, Taxes, Cesses	-	(Realised)	-	
Repairs and maintenance	-	By Interest		
Salaries	-	On Fixed Deposits (Accrued)	-	
Insurance	-	(Realised)	-	
Depreciation (by way of provision of adjustments)	-	On Securities Bonds (Realised)	-	
Other Expenses	-	On Loans		
		Income Generation Loan	-	
To Establishment Expenses		On Bank Account		
To Remuneration to Trustees	-	Saving Account	19,293.00	
To Remuneration to Legal & Professional Expenses	0.00	On Income Tax Refund		
To Audit Fees	22,000.00		-	19,293.00
To Contribution and Fees	-	By Dividend		
To Amount written off	-	On Securities Bonds (Realised)	-	
(a) Bad Debts	-	By Donations in Cash or Kind		
(b) Loan sponsorship	-		-	10,85,420.00
(c) Inconvertible Rents	-	By Grants (Respect of Specific Purpose Fund)		
(d) Other Items	-	Unspent balance Grants B/F	0.00	
		Add Grants recd. during the year	49,99,467.00	
To Miscellaneous Expenses		Less Unspent balance transferred to Grants	16,99,112.00	33,00,355.00
To Depreciation	2,29,866.21	By Income from other sources		
To Loss on Fixed Assets	-	(in details as far as possible)		
To Amount transferred to Reserve or specific funds	-	Miscellaneous Income	-	35,420.00
To Expenditure on objects of the Trust :-		I.G.P. Income	-	
a. Religious	-	Profit on Sale of Fixed Assets	-	
b. Educational (See Schedule C)	34,03,866.68	By Transfer from Reserve	-	
c. Medical Relief	0.00	By Deficit carried over to Balance Sheet		
d. Relief of poverty	-		-	
e. Other Charitable objects	34,03,866.68		-	
To Surplus carried over to Balance Sheet			-	
	7,83,955.11		-	
TOTAL	44,40,488.00	TOTAL	44,40,488.00	

Notes to Accounts As per Schedule "L"

For S. P Gupta & Associates
Chartered Accountants
F.R. No. 103445W
S. P. Gupta
Proprietor
Shashikant Gupta
Mem. No. 031899
Auditor

For New Resolution India
Dated at 28.09.2015

Elaine



LOCAL A/C.

SCHEDULE OF FIXED ASSETS AS ON 31st MARCH, 2015

Schedule - "B"

Page

Blanche



Name of the Public Trust : NEW RESOLUTION INDIA
Schedule - C
Previous Year 2014-15

Expenditure for the objects of the trust	Amt LOCAL A/C	Amt FOREIGN A/C
Community Programme Exp.	8,977.00	
Bank Charges	680.00	
Books and Periodicals Exps.	13,509.00	
Commission/Brokerage Exps.	20,000.00	
Computer Exps.	37,675.00	
Conveyance Exps.	39,397.00	
Educational Exps.	89,730.00	
Electricity Exps.	32,561.00	
Event Exps.	2,23,618.00	
Housekeeping Exps.	4,075.00	
Internet Exps.	7,821.00	
Medicine Exps.	410.00	
Meeting Exps.	7,883.00	
Miscellaneous Exps.	2,664.00	
Postage and Couriers Exps.	240.00	
Printing and Stationery Exps.	31,819.00	
Programme Exps.	96,534.00	
Rent Exps.	8,41,000.00	
Repair & Maintenance Exps.	55,561.00	
Research Exp.	81,376.00	
Salary Exps.	16,75,893.00	
Staff Welfare Exps.	25,634.00	
Stipend/Honarium Exps.	28,100.00	
Telephone Exps.	42,603.68	
Training Exps.	36,106.00	
	34,05,866.68	

As per report of even date attached

For S. P Gupta & Associates For New Resolution Ir For New Resolution India
Chartered Accountants
F.R. No. 103445W



Proprietor
Shashikant Gupta
Mem. No. 031899
Auditor



Place: Mumbai
Date: 28/09/2015

NEW RESOLUTION INDIA

BALANCE SHEET

AS ON 31ST MARCH, 2015

PREVIOUS YEAR (Rs.)			FUNDS & LIABILITIES	CURRENT YEAR (Rs.)			PREVIOUS YEAR (Rs.)			PROPERTIES & ASSETS	CURRENT YEAR (Rs.)		
FOREIGN A/C	LOCAL A/C	TOTAL		FOREIGN A/C	LOCAL A/C	TOTAL	FOREIGN A/C	LOCAL A/C	TOTAL		FOREIGN A/C	LOCAL A/C	TOTAL
			CORPUS FUND							IMMOVABLE PROPERTY			
1,000.00		1,000.00	Balance b/f	1,000.00	0.00	1,000.00		68,131.00	68,131.00	(As per Schedule "B")	0.00	4,39,303.79	4,39,303.79
		0.00	Additions	0.00	0.00	0.00							
1,000.00	0.00	1,000.00		1,000.00	0.00	1,000.00							
			OTHER EARMARKED FUNDS							INVESTMENTS			
			Particular Project Funds	12,33,955.00	4,65,157.00	16,99,112.00					0.00	0.00	0.00
			(As per Schedule - A)										
			CURRENT LIABILITIES FOR EXPENSES							LOANS & ADVANCES			
	8,427.00	8,427.00		0.00	28,740.00	28,740.00				Project Advances	0.00	3,605.00	3,605.00
			INCOME & EXPENDITURE A/C							CASH & BANK BALANCE			
			Balance b/f	57.00	1,05,215.72	1,05,272.72	1,057.00	0.00	1,057.00	Cash in Bank			
0.00	0.00	0.00	Add. Excess of Income	176.00	7,83,779.11	7,83,955.11	0.00	1,881.00	1,881.00	Central Bank of India - A/c 3199209991	12,35,188.00	0.00	12,35,188.00
57.00	1,05,215.72	1,05,272.72	Over Expenditure	233.00	8,88,994.83	8,89,227.83	0.00	42,235.72	42,235.72	Abhyudaya Bank - A/c 013011100054309	0.00	6,119.00	6,119.00
										State Bank of India - A/c 31474665943	0.00	9,24,731.04	9,24,731.04
										Cash in Hand			
							0.00	1,395.00	1,395.00		0.00	9,133.00	9,133.00
1,057.00	1,13,642.72	1,14,699.72	TOTAL	12,35,188.00	13,82,891.83	26,18,079.83	1,057.00	1,13,642.72	1,14,699.72	TOTAL	12,35,188.00	13,82,891.83	26,18,079.83

Shashikant Gupta
Mem. No. 031899
F.R. No. 103445W

Proprietor
Shashikant Gupta
Mem. No. 031899

Place: Mumbai
Date: 28/09/2015



For NEW RESOLUTION INDIA

TRUSTEE

TRUSTEE

Date: 28.09.2015
Place: Mumbai



INCOME & EXPENDITURE A/C

FOR THE YEAR ENDED 31ST MARCH, 2015

Shashikant Gupta
Mem. No. 031829
F.R. No. 103445W

Proprietor
Shashikant Gupta
Mem. No. 031899
Place: Mumbai
Date: 28/09/2015



41/D, 1st Floor,
Kamgar Nagar, S.G. Barve Marg,
Kurla (East)
Mumbai - 400024

ASSESSMENT YEAR : 2015- 2016

STATUS : CHARITABLE TRUST
SOURCES : INCOME FROM OTHER SOURCES
ACCOUNTING PERIOD : 1st APRIL, 2014 to 31st MARCH, 2015

STATEMENT OF INCOME

INCOME FROM OTHER SOURCESINTEREST INCOME

On Bank Savings Account	19293	
On Fixed Deposits	0	
On I.Tax Refund	0	
On Income Generation Loan	0	
On Bonds	0	19,293

VOLUNTARY CONTRIBUTION

Cash/Cheque Donation	43,85,775
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OTHER INCOME

Income Generation Progr. Income	0	
Miscellaneous Income	35420	35420

TOTAL INCOME	44,40,488
--------------	-----------

Less : DEEMED ACCUMULATION U/S 11(1)(a) 15% on Rs 44,40,448/-	6,66,073
	<u>37,74,415</u>

Less : EXPENDITURE ON OBJECTS OF THE TRUST	3656533		
<u>Less :</u> Depreciation	229866		
<u>Add :</u> Expenditure on Capital Assets	601039		
<u>Less :</u> Previous Years Accumulation	0	4027706	40,27,706

Less : ACCUMULATION U/S 11(2)	0
	<u>0</u>

TAX COMPUTATION

Tax Payable	NIL
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Less <u>TDS From :</u>		
Int on Bonds	0.00	
Int on Fixed Deposits	0.00	0.00

BALANCE REFUNDABLE	0.00
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